

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 02/01/06 - 02/28/06  
**Cumulative Dates:** 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	19,003	10,122.15	30	38,472	22,124.10	66	207,239.00	10.7%
LI Multi-Family	0	0.00	0	0	0.00	0	105,824.00	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	19,003	10,122.15	30	38,472	22,124.10	66	313,063.00	
LI % of Total	2.2%	5.3%	1.6%	0.8%	4.5%	2.3%	18.5%	
Residential New Construction	10,627	3,012.60	10	27,442	7,474.60	19	191,034.00	3.9%
Residential Products & Services	360,774	35,519.35	1,572	548,981	85,050.35	2,235	0.00	0.0%
Res MassSave	209,715	62,756.64	204	304,265	107,384.14	365	586,064.00	18.3%
Res Subtotal	581,116	101,288.59	1,786	880,688	199,909.09	2,619	777,098.00	
Res % of Total	68.2%	53.5%	93.9%	17.9%	40.7%	91.4%	46.0%	
C&I New Construction	0	891.03	3	0	1,411.03	5	0.00	0.0%
Medium and Large C&I Retrofit	0	2,432.50	5	3,099,634	100,751.62	9	0.00	0.0%
Small C&I Retrofit	67,309	24,596.30	10	86,456	32,960.77	16	599,999.98	5.5%
Government	178,849	45,371.25	67	245,073	71,941.75	71	0.00	0.0%
C&I Products and Services	5,626	4,626.00	1	5,626	4,626.00	1	0.00	0.0%
C&I Subtotal	251,784	77,917.08	86	3,436,789	211,691.17	102	599,999.98	
C&I % of Total	29.6%	41.2%	4.5%	69.8%	43.1%	3.6%	35.5%	
NEEP Products and Services	0	0.00	0	568,986	57,725.28	77	0.00	0.0%
Report Total	851,903	189,327.82	1,902	4,924,935	491,449.64	2,864	1,690,160.98	
Budget Comparison					169,943.61		1,690,160.98	10.1%